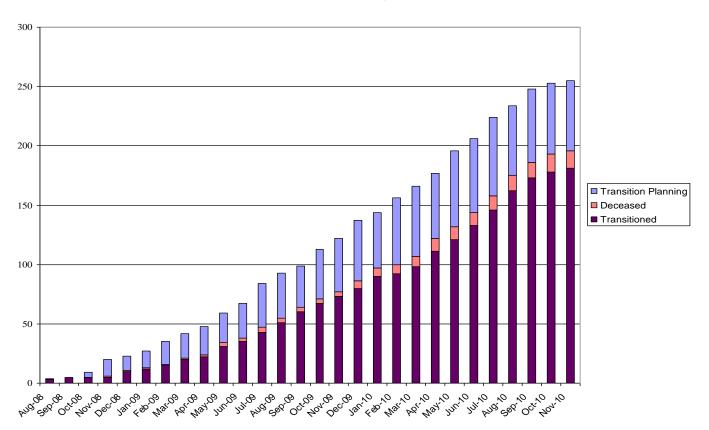
MFP Update December 1, 2010

- > MFP Enrollment as of November 15, 2010
 - 255 total MFP enrollees
 - 181 have transitioned
 - 74 developing transition plan
 - o Enrollment by Waiver
 - 109 IĎ
 - 67 EDCD
 - 3 TECH
 - 1 DD
 - 1 HIV/AIDS

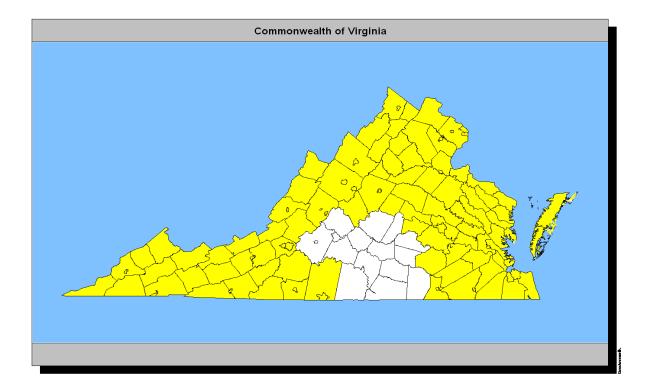
Cumulative Enrollment by Month



- > Transition Coordination Provider Agency Recruitment
 - 35 Enrolled Providers across the Commonwealth
 - 13 Private, Non-Profits
 - 10 Centers for Independent Living

 - 10 Area Agencies on Aging 1 Community Service Board
 - 1 Local Department of Social Service Office
- > Coverage Area of Transition Coordination Agencies

Transition Coordination Agency Statewide Coverage Area



> Programmatic Updates

- Section Q of MDS 3.0
 - CMS requires implementation of MDS 3.0 on October 1, 2010, and has designated the Virginia Department of Medical Assistance Services as the lead agency to develop the implementation protocols for Virginia. A workgroup consisting of representation from the Virginia Health Care Association, Virginia Association of Non-Profit Homes for the Aging, Virginia Department of Health (Office of Licensure and Certification), Virginia Department for the Aging, Virginia Association of Area Agencies on Aging, Virginia Association of Centers for Independent Living, Virginia Department of Social Services, Office of the State Long-Term Care Ombudsman, Virginia Department of Medical Assistance Services, and representatives from several nursing facility providers have been convened to develop processes and protocols to support the MDS 3.0 Section Q implementation in Virginia. This workgroup has finalized the following documents that will guide the MDS 3.0 Section Q implementation process:
 - The Local Contact Agency list. In Virginia, the Area Agencies on Aging will serve as the Local Contact Agencies
 - The MDS 3.0 Section Q implementation Statement of Understanding (which includes the referral process workflow and the MDS 3.0 Section Q Referral Facsimile Transmittal Notification and Tracking Form)
 - o All materials are located on the MFP website
 - Continue training to Nursing Facilities, AAAs, and Transition Coordination Agencies
- Update on Virginia's Application for the Notice of Funding Availability (NOFA) for Rental Assistance for Non-Elderly Persons with Disabilities
 - On October 1, HUD announced that Virginia received 436 Category 1
 Housing Choice Vouchers to provide rental assistance for non-elderly
 individuals with disabilities
 - Only 21 states/territories were awarded these vouchers, and only 2 states (Ohio and California) were awarded more than Virginia

Next Steps

- Reduce MFP eligibility institutional stay to 90-days
- Explore expanding MFP to serve individuals with mental illness
- Redesign and restructure marketing the MFP campaign
- Develop and implement MFP refresher training to providers